

**CITY OF LINCOLNSHIRE**  
**POLICE DEPARTMENT**  
**LINCOLNSHIRE, KENTUCKY**  
**FOR TWELVE MONTHS ENDED JUNE 30, 2018**

	<b>BUDGET</b>	<b>ACTUAL</b>
	<b>7/1/2017</b>	<b>7/1/2017</b>
	<b>6/30/2018</b>	<b>6/30/2018</b>
	<b>POLICE</b>	<b>POLICE</b>
	<b>FUND</b>	<b>FUND</b>
Revenues:		
Avondale		\$ 2,640.00
Houston Acres		21,350.00
State of Kentucky		3,563.03
Other		-
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TOTAL REVENUES		<b>\$ 27,553.03</b>
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Appropriations:		
Salaries and payroll taxes		\$ 12,365.82
Auto - fuel		1,349.77
Auto - purchase		3,000.00
Cell phone		200.88
Equipment and supplies		-
Insurance - police		7,386.65
Rent - office		1,200.00
<b>Miscellaneous expense</b>		<b>973.38 *</b>
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TOTAL APPROPRIATIONS		<b>\$ 26,476.50</b>
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Excess of resources over / under appropriations		<b>\$ 1,076.53</b>
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FUND BALANCE		<b>\$ 1,076.53</b>
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**\*Miscellaneous expense includes:**

Auto repair and maintenance	\$ 973.38
Subpoena(s)	-
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	<b>\$ 973.38</b>
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