

CITY OF LINCOLNSHIRE
POLICE DEPARTMENT
LINCOLNSHIRE, KENTUCKY
FOR SIX MONTHS ENDED DECEMBER 31, 2018

	7/1/2018	12/31/2018
	POLICE	
	FUND	
Revenues:		
Avondale	\$	960.00
Houston Acres		10,920.00
State of Kentucky (HB413)		2,533.04
Sale of Asset (Vehicle)		1,900.00
		<u>1,900.00</u>
TOTAL REVENUES	\$	<u>16,313.04</u>
Appropriations:		
Net police salary	\$	3,583.71
Payroll taxes		784.53
Auto - fuel		447.51
Auto - purchase		-
Cell phone		-
Equipment and supplies		-
Insurance - police		7,575.06
Rent - office		600.00
Miscellaneous expense		<u>- *</u>
TOTAL APPROPRIATIONS	\$	<u>12,990.81</u>
Excess of resources over / under appropriations	\$	<u>3,322.23</u>
FUND BALANCE	\$	<u><u>3,322.23</u></u>

***Miscellaneous expense includes:**

Auto repair and maintenance	\$	-
Subpoena(s)		-
		<u>-</u>
	\$	<u><u>-</u></u>